

POLICY AND RESOURCES SCRUTINY COMMITTEE – 20TH JANUARY 2009

SUBJECT: WELSH ASSEMBLY GRANTS ALLOCATION 2009/10

REPORT BY: DIRECTOR OF CORPORATE SERVICES

1. PURPOSE OF REPORT

1.1 To notify Members of all Welsh Assembly Government (WAG) grants detailed in the Local Government Settlement 2009/10.

2. SUMMARY

2.1 List of WAG grants notified to the Authority in the Settlement for 2009/10.

3. LINKS TO STRATEGY

3.1 The Council has a number of corporate strategies and this report deals with the use of resources in the achievement of those strategies.

4. THE REPORT

4.1 In addition to the Revenue Support Grant and income collected from council tax payers, the Authority also receives grants from WAG. Expenditure in respect of these grants is usually subject to an external audit and must comply with the terms and conditions of the grant. Appendix 1 details WAG grants as shown in the Local Government Settlement for 2009/10.

5. FINANCIAL IMPLICATIONS

5.1 Grant funding levels and schemes can change regularly leading to uncertainty of funding.

6. PERSONNEL IMPLICATIONS

6.1 Grant funded posts may not be sustainable in the longer term.

7. CONSULTATIONS

7.1 Internal consultees are listed below.

8. RECOMMENDATIONS

8.1 Report is noted.

9. STATUTORY POWER

9.1 Local Government Acts 1972 and 2003 and the Council's Financial Regulations.

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Consultees: S. Rosser, Chief Executive

N. Barnett, Director of Corporate Services

Councillor Colin Mann, Deputy Leader/Cabinet Member - Finance, Resources and

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Councillor John Taylor, Chair - Policy & Resources Scrutiny Committee

Councillor M.E. Sargent, Vice-Chair – Policy & Resources Scrutiny Committee